

LIST OF GRANTEES (19 Grantees)					
Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
EAST CHICAGO COMM. HLTH. CENTER, INC.	EAST CHICAGO	IN	H80CS001212009	059450	CH
ECHO COMMUNITY HEALTH CARE	EVANSVILLE	IN	H80CS001992009	058490	CH,HCH
FAMILY HEALTH CENTER OF CLARK COUNTY, INC	JEFFERSONVILLE	IN	H80CS087822009	0537610	CH
GARY COMMUNITY HEALTH CENTER	GARY	IN	H80CS066652009	058660	CH
HEALTH & HOSPITAL CORP OF MARION COUNTY	INDIANAPOLIS	IN	H80CS005922009	052360	CH,PHPC
HEALTHLINC, INC.	VALPARAISO	IN	H80CS066622009	0530920	CH
HEALTHNET, INC.	INDIANAPOLIS	IN	H80CS001142009	053200	CH,HCH
HEART CITY HEALTH CENTER	ELKHART	IN	H80CS082212009	0526110	CH
INDIANA HEALTH CENTERS, INC.	INDIANAPOLIS	IN	H80CS006682009	053110	CH,HCH,MH
MADISON CNTY COMMUNITY HEALTH CENTER	ANDERSON	IN	H80CS008722009	0516760	CH
NEIGHBORHOOD HEALTH CLINIC, INC.	FORT WAYNE	IN	H80CS005482009	058480	CH
NORTHSHORE HEALTH CENTERS, INC.	PORTAGE	IN	H80CS024582009	0518280	CH
OPEN DOOR/BMH HEALTH CENTER, INC.	MUNCIE	IN	H80CS003402009	0510700	CH
PURDUE UNIVERSITY	WEST LAFAYETTE	IN	H80CS128462009	05E00015	CH
RAPHAEL HEALTH CENTER	INDIANAPOLIS	IN	H80CS002662009	0514720	CH
RIGGS COMMUNITY HEALTH CENTER, INC.	LAFAYETTE	IN	H80CS005652009	057480	CH
SHALOM HEALTH CARE CENTER, INC	INDIANAPOLIS	IN	H80CS008802009	0517410	CH
VERMILLION-PARKE COMMUNITY HEALTH CENTER	CLINTON	IN	H80CS087762009	0537580	CH
WINDROSE HEALTH NETWORK, INC.	TRAFALGAR	IN	H80CS024562009	0518290	CH

TABLE 3A - Patients by Age and Gender - 2009
State - Universal - 19 Grantees

Age Groups		Male Patients (a)	Female Patients (b)	All Patients
Number of Patients				
1.	Under Age 1	7,341	6,790	14,131
2.	Age 1	3,834	3,757	7,591
3.	Age 2	3,302	3,192	6,494
4.	Age 3	2,964	2,900	5,864
5.	Age 4	2,844	2,737	5,581
6.	Age 5	2,857	2,740	5,597
7.	Age 6	2,526	2,262	4,788
8.	Age 7	2,368	2,316	4,684
9.	Age 8	2,524	2,352	4,876
10.	Age 9	2,131	2,166	4,297
11.	Age 10	1,992	1,886	3,878
12.	Age 11	1,937	2,058	3,995
13.	Age 12	2,084	2,074	4,158
14.	Age 13	2,118	2,218	4,336
15.	Age 14	2,024	2,194	4,218
16.	Age 15	1,758	2,228	3,986
17.	Age 16	1,742	2,434	4,176
18.	Age 17	1,548	2,691	4,239
19.	Age 18	1,214	3,078	4,292
20.	Age 19	1,068	3,001	4,069
Subtotal Patients (sum lines 1-20)		50,176	55,074	105,250
21.	Age 20	1,157	3,404	4,561
22.	Age 21	1,073	3,334	4,407
23.	Age 22	1,065	3,610	4,675
24.	Age 23	1,200	3,367	4,567
25.	Age 24	1,272	3,561	4,833
26.	Ages 25 - 29	5,705	15,806	21,511
27.	Ages 30 - 34	5,532	12,883	18,415
28.	Ages 35 - 39	5,448	10,554	16,002
29.	Ages 40 - 44	5,496	9,239	14,735
30.	Ages 45 - 49	6,317	9,220	15,537
31.	Ages 50 - 54	5,815	8,221	14,036
32.	Ages 55 - 59	4,373	6,256	10,629
33.	Ages 60 - 64	2,636	4,538	7,174
Subtotal Patients (sum lines 21-33)		47,089	93,993	141,082
34.	Ages 65 - 69	1,509	2,421	3,930
35.	Ages 70 - 74	843	1,426	2,269
36.	Ages 75 - 79	526	961	1,487
37.	Ages 80 - 84	272	595	867
38.	Ages 85 and over	209	404	613
Subtotal Patients (sum lines 34-38)		3,359	5,807	9,166
39.	Total Patients (sum lines 1-38)	100,624	154,874	255,498
% of Total		39.4%	60.6%	

TABLE 3B - Patients by Hispanic or Latino Identity / Race / Language - 2009
State - Universal - 19 Grantees

PATIENTS BY RACE		PATIENTS BY HISPANIC OR LATINO IDENTITY						
		Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
				Number	% of Total	Number	% of Total	% of Known
Number of Patients								
1.	Asian	17	2,920			2,937	1.1%	1.5%
2a.	Native Hawaiian	5	37			42	0.0%	0.0%
2b.	Other Pacific Islander	62	191			253	0.1%	0.1%
2.	Total Hawaiian/Pacific Islander (Sum lines 2a+2b)	67	228			295	0.1%	0.1%
3.	Black/African American	634	51,323			51,957	20.3%	26.4%
4.	American Indian/Alaska native	7	238			245	0.1%	0.1%
5.	White	3,996	117,854			121,850	47.7%	61.8%
6.	More than one race	4,838	15,053			19,891	7.8%	10.1%
6a.	Total Known (Sum lines 1+2+3+4+5+6)	9,559	187,616			197,175		
7.	Unreported/Refused to report	28,092	8,145	22,086	8.6%	58,323	22.8%	
8.	Total Patients(Sum lines 1+2+3 to 7)	37,651	195,761	22,086	8.6%	255,498	100.0%	100.0%
9.	Total Patients	% of Known (a) 16.1%	% of Known (b) 83.9%					

PATIENTS BY LANGUAGE	Number (a)	% of Total
Number of Patients		
12. Patients best served in a language other than English	24,633	9.6%

% may not equal 100% due to rounding

TABLE 4 - Selected Patient Characteristics - 2009
State - Universal - 19 Grantees

Characteristic			Number of Patients (a)	% of Total	% of Known	
Income as Percent of Poverty Level						
1.	100% and Below		107,305	42.0%	70.8%	
2.	101 - 150%		25,260	9.9%	16.7%	
3.	151 - 200%		10,317	4.0%	6.8%	
4.	Over 200%		8,715	3.4%	5.7%	
5.	Unknown		103,901	40.7%		
6.	Total (sum lines 1-5)		255,498	100.0%		
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	19,955	79,273	99,228	38.8%	
8a.	Regular Medicaid (Title XIX)	69,730	33,757	103,487	40.5%	
8b.	CHIP Medicaid	5,721	432	6,153	2.4%	
8.	Total Medicaid (Sum lines 8a+8b)	75,451	34,189	109,640	42.9%	
9.	Medicare (Title XVIII)	18	12,835	12,853	5.0%	
10a.	Other Public Insurance Non-CHIP	30	1,368	1,398	0.5%	
10b.	Other Public Insurance CHIP	0	0	0	0.0%	
10.	Total Public Insurance (Sum lines 10a+10b)	30	1,368	1,398	0.5%	
11.	Private Insurance	9,796	22,583	32,379	12.7%	
12.	Total (Sum Lines 7+8+9+10+11)	105,250	150,248	255,498	100.0%	
Managed Care Utilization						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non- Medicaid CHIP (c)	Private (d)	Total (e)
13a. Capitated Member months		41,281	0	0	0	41,281
13b. Fee-for-service Member months		805,609	3,076	1,110	0	809,795
13c.	Total Member Months (Sum lines 13a+13b)	846,890	3,076	1,110	0	851,076
Characteristics - Special Populations			Number of Patients (a)	%		
14. Migrant (330g grantees Only)			4,565	77.7%		
15. Seasonal (330g grantees Only)			1,177	20.0%		
Migrant/Seasonal (non-330 g grantees)			130	2.2%		
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)		5,872	100.0%		
17. Homeless Shelter (330h grantees Only)			3,019	29.7%		
18. Transitional (330h grantees Only)			494	4.9%		
19. Doubling Up (330h grantees Only)			2,276	22.4%		
20. Street (330h grantees Only)			893	8.8%		
21. Other (330h grantees Only)			925	9.1%		
22. Unknown (330h grantees Only)			72	0.7%		
Homeless (non-330 h grantees)			2,495	24.5%		
23.	Total Homeless (All Grantees Report This Line)		10,174	100.0%		
24.	Total School Based Health Center Patients (All Grantees Report This Line)		7,468			
25.	Total Veterans (All Grantees Report this Line)		3,203			

% may not equal 100% due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 19 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	49.90	202,434	
2.	General Practitioners	1.74	5,292	
3.	Internists	14.44	48,124	
4.	Obstetrician/Gynecologists	18.01	53,214	
5.	Pediatricians	31.38	133,263	
7.	Other Specialty Physicians	0.35	1,593	
8.	Total Physicians (Sum lines 1-7)	115.82	443,920	
9a.	Nurse Practitioners	68.43	186,061	
9b.	Physician Assistants	2.61	4,949	
10.	Certified Nurse Midwives	21.30	35,693	
10a.	Total Mid-Levels (Sum lines 9a-10)	92.34	226,703	
11.	Nurses	152.70	37,556	
12.	Other Medical Personnel	228.65		
13.	Laboratory Personnel	19.73		
14.	X-Ray Personnel	3.03		
15.	Total Medical Services (Sum lines 8+10a through 14)	612.27	708,179	223,073
16.	Dentists	25.05	66,512	
17.	Dental Hygienists	14.12	14,203	
18.	Dental Assistants, Aides, Techs	48.90		
19.	Total Dental Services (Sum lines 16-18)	88.07	80,715	33,766
20a.	Psychiatrists	0.20	293	
20a1.	Licensed Clinical Psychologists	1.73	1,400	
20a2.	Licensed Clinical Social Workers	8.23	7,890	
20b.	Other Licensed Mental Health Providers	2.12	2,136	
20c.	Other Mental Health Staff	9.00	2,386	
20.	Total Mental Health Services (Sum lines 20a-20c)	21.28	14,105	6,866
21.	Substance Abuse Services	0.99	1,639	966
22.	Other Professional Services	1.96	2,819	1,891
23.	Pharmacy Personnel	15.89		
24.	Case Managers	80.61	84,894	
25.	Patient/Community Education Specialists	14.90	9,686	
26.	Outreach Workers	22.25		
27.	Transportation Staff	0.05		
27a.	Eligibility Assistance Workers	40.85		
27b.	Interpretation Staff	45.27		
28.	Other Enabling Services	3.43		
29.	Total Enabling Services (Sum lines 24-28)	207.36	94,580	28,198
29a.	Other Programs/Services	81.85		
30a.	Management and Support Staff	157.14		
30b.	Fiscal and Billing Staff	113.98		
30c.	IT Staff	15.02		
30.	Total Administrative Staff (Sum lines 30a-30c)	286.14		
31.	Facility Staff	19.58		
32.	Patient Support Staff	245.93		
33.	Total Administrative & Facility (Sum lines 30-32)	551.65		
34.	Total (Sum lines 15+19+20+21+22+23+29+29a+33)	1,581.32	902,037	

Visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 19 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	8.1%	3.2%	28.6%	22.4%
2.	General Practitioners	0.3%	0.1%	0.7%	0.6%
3.	Internists	2.4%	0.9%	6.8%	5.3%
4.	Obstetrician/Gynecologists	2.9%	1.1%	7.5%	5.9%
5.	Pediatricians	5.1%	2.0%	18.8%	14.8%
7.	Other Specialty Physicians	0.1%	0.0%	0.2%	0.2%
8.	Total Physicians (Sum lines 1-7)	18.9%	7.3%	62.7%	49.2%
9a.	Nurse Practitioners	11.2%	4.3%	26.3%	20.6%
9b.	Physician Assistants	0.4%	0.2%	0.7%	0.5%
10.	Certified Nurse Midwives	3.5%	1.3%	5.0%	4.0%
10a.	Total Mid-Levels (Sum lines 9a-10)	15.1%	5.8%	32.0%	25.1%
11.	Nurses	24.9%	9.7%	5.3%	4.2%
12.	Other Medical Personnel	37.3%	14.5%		
13.	Laboratory Personnel	3.2%	1.2%		
14.	X-Ray Personnel	0.5%	0.2%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	38.7%	100.0%	78.5%
16.	Dentists	28.4%	1.6%	82.4%	7.4%
17.	Dental Hygienists	16.0%	0.9%	17.6%	1.6%
18.	Dental Assistance,Aides,Techs	55.5%	3.1%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	5.6%	100.0%	8.9%
20a.	Psychiatrists	0.9%	0.0%	2.1%	0.0%
20a1.	Licensed Clinical Psychologists	8.1%	0.1%	9.9%	0.2%
20a2.	Licensed Clinical Social Workers	38.7%	0.5%	55.9%	0.9%
20b.	Other Licensed Mental Health Providers	10.0%	0.1%	15.1%	0.2%
20c.	Other Mental Health Staff	42.3%	0.6%	16.9%	0.3%
20.	Mental Health (Sum lines 20a-c)	100.0%	1.3%	100.0%	1.6%
21.	Substance Abuse Services	100.0%	0.1%	100.0%	0.2%
22.	Other Professional Services	100.0%	0.1%	100.0%	0.3%
23.	Pharmacy Personnel	100.0%	1.0%		
24.	Case Managers	38.9%	5.1%	89.8%	9.4%
25.	Patient/Community Education Specialists	7.2%	0.9%	10.2%	1.1%
26.	Outreach Workers	10.7%	1.4%		
27.	Transportation Staff	0.0%	0.0%		
27a.	Eligibility Assistance Workers	19.7%	2.6%		
27b.	Interpretation Staff	21.8%	2.9%		
28.	Other Enabling Services	1.7%	0.2%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	13.1%	100.0%	10.5%
29a.	Other Programs/Services	100.0%	5.2%		

Clinic visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding
% may not equal 100% due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 19 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
30a.	Management and Support Staff	28.5%	9.9%		
30b.	Fiscal and Billing Staff	20.7%	7.2%		
30c.	IT Staff	2.7%	0.9%		
30.	Total Administrative Staff (Sum lines 30a-30c)	51.9%	18.1%		
31.	Facility Staff	3.5%	1.2%		
32.	Patient Support Staff	44.6%	15.6%		
33.	Total Administrative & Facility (Sum lines 30-32)	100.0%	34.9%		
34.	Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Clinic Visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding
% may not equal 100% due to rounding

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 19 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042; 079.53	786	437	1.80
2.	Asymptomatic HIV	V08	45	30	1.50
3.	Tuberculosis	010.xx - 018.xx	90	57	1.58
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	1,348	974	1.38
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	13,386	7,319	1.83
6.	Chronic bronchitis and Emphysema	490.xx - 492.xx	4,261	2,740	1.56
Selected Other Medical Conditions					
7.	Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	155	135	1.15
8.	Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	2,643	1,859	1.42
9.	Diabetes Mellitus	250.xx; 648.0x; 775.1x;	33,841	13,398	2.53
10.	Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	4,619	2,506	1.84
11.	Hypertension	401.xx - 405.xx;	37,426	19,608	1.91
12.	Contact Dermatitis and other Eczema	692.xx	6,212	5,539	1.12
13.	Dehydration	276.5x	162	139	1.17
14.	Exposure to Heat or Cold	991.xx - 992.xx	51	34	1.50
14a.	Overweight and obesity	ICD-9 : 278.0 - 278.02 or V85.xx (Excluding V85.0, V85.1, V85.51 V85.52)	6,367	4,394	1.45
Selected Childhood Conditions					
15.	Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	16,260	11,794	1.38
16.	Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	709	481	1.47
17.	Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)-does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	1,808	1,124	1.61

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 19 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx; 303.xx; 305.0x; 357.5x	855	550	1.55
19.	Other Substance Related Disorders (Excludes Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	478	324	1.48
19a.	Tobacco Use Disorders	305.1	3,577	2,024	1.77
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	18,281	9,236	1.98
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81;	10,889	6,109	1.78
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	12,170	4,954	2.46
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	5,400	4,081	1.32

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 19 Grantees

Service Category		Applicable ICD - 9 - CM Codes	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	4,534	4,432	1.02
22.	Mammogram	CPT-4: 77052, 77057 OR ICD-9: V76.11; V76.12	2,077	2,010	1.03
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9: V72.3; V72.31; V76.2	22,195	20,806	1.07
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	35,289	27,307	1.29
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	29,467	26,461	1.11
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	12,155	11,138	1.09
25.	Contraceptive Management	ICD - 9: V25.xx CPT - 4: 99391 - 99393;	28,764	14,777	1.95
26.	Health Supervision of Infant or Child (ages 0 through 11)	99381 - 99383;	74,240	45,807	1.62
26a.	Childhood lead test screening (Ages 9 to 72 months)	CPT-4: 83655	2,792	2,778	1.01
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	0	0	-
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	2,624	1,795	1.46

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 19 Grantees

Service Category		Applicable ADA Code	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	636	629	1.01
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	32,959	26,964	1.22
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	15,460	12,976	1.19
30.	Sealants	ADA: D1351	2,480	2,194	1.13
31.	Fluoride Treatment - adult or child	ADA: D1203, D1204, D1206	7,566	6,640	1.14
32.	III. Restorative Services	ADA: D21xx - D29xx	17,049	9,095	1.87
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	11,530	8,858	1.30
34.	V. Rehabilitation Services (Endo,Perio,Prosthodontics)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	6,433	4,379	1.47

TABLE 6B - Quality of Care Indicators - 2009
State - Universal - 19 Grantees

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)				
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS				
AGE		Number of Patients (a)		Percent
1.	Less than 15 Years		40	0.3%
2.	Ages 15 - 19		2,385	19.4%
3.	Ages 20 - 24		4,531	36.8%
4.	Ages 25 - 44		5,330	43.3%
5.	Ages 45 and Over		14	0.1%
6.	Total Patients (Sum lines 1-5)		12,300	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE				
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		% Total
		(a)	%	
7.	First Trimester	6,281	51.1%	52.6%
8.	Second Trimester	4,432	36.0%	37.0%
9.	Third Trimester	1,236	10.0%	10.4%

SECTION C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate		Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated % patients immunized (c)
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	6,743	71.4%

SECTION D - PAP TEST			
Pap Test		Total Number of Female Patients 24-64 Years of Age (a)	Estimated % patients tested (c)
11.	Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	66,418	63.5%

% may not equal 100% due to rounding

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 19 Grantees

Total (i)								
HIV Positive Pregnant Women		9						
		100.0%						
Section A: DELIVERIES AND BIRTH WEIGHT								
	Prenatal care patients who delivered during the year		Deliveries performed by Grantee Provider		Live Births < 1500 grams	Live Births 1500-2499 grams	Live Births >= 2500 grams	% Low and Very Low Birth Weight
By Race								
Asian (a)	165	2.5%			1	11	152	7.3%
Native Hawaiian (b1)	1	0.0%			0	0	1	0.0%
Pacific Islander (b2)	10	0.2%			0	1	66	1.5%
Black/ African American (c)	1,679	25.7%			50	168	1,397	13.5%
American Indian/ Alaska Native (d)	11	0.2%			0	2	7	22.2%
White (e)	3,460	52.9%			31	211	3,191	7.0%
More than one race (f)	73	1.1%			0	4	68	5.6%
Race Unreported/ Refused to Report (g)	1,064	16.3%			17	37	1,001	5.1%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	6,463	98.9%			99	434	5,883	8.3%
By Hispanic/Latino Identity								
Hispanic/Latino (c1)	1,455	22.3%			23	57	1,374	5.5%
Non-Hispanic/Latino (c2)	5,008	76.6%			76	377	4,509	9.1%
Sub-total (Sum c1 + c2)	6,463	98.9%			99	434	5,883	8.3%
Unreported / Refused to Report Race and Ethnicity (h)	72	1.1%			2	10	60	16.7%
Total (i)	6,535	100.0%	1,988	100.0%	101	444	5,943	8.4%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 19 Grantees

SECTION B: HYPERTENSION		
Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90		
	Total hypertensive patients	Estimated % Patients with Controlled Blood Pressure
By Race		
Asian (a)	179	
Native Hawaiian (b1)	2	
Pacific Islander (b2)	9	
Black/ African American (c)	5,437	
American Indian/ Alaska Native (d)	16	
White (e)	11,824	
More than one race (f)	90	
Race Unreported/ Refused to Report (g)	1,507	
Sub-total (Sum a+b1+b2+c+d+e+f+g)	19,064	
By Hispanic/Latino Identity		
Hispanic/Latino (c1)	1,603	
Non-Hispanic/Latino (c2)	17,461	
Sub-total (Sum c1 + c2)	19,064	
Unreported / Refused to Report Race and Ethnicity (h)	83	
Total (i)	19,147	64.6%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 19 Grantees

SECTION C: DIABETES			
Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results			
	Total patients with diabetes	Estimated % Patients with Hba1c <= 9%	Estimated % Patients with Hba1c < 7%
By Race			
Asian (a)	116		
Native Hawaiian (b1)	2		
Pacific Islander (b2)	4		
Black/ African American (c)	2,828		
American Indian/ Alaska Native (d)	25		
White (e)	6,705		
More than one race (f)	72		
Race Unreported/ Refused to Report (g)	1,281		
Sub-total (Sum a+b1+b2+c+d+e+f+g)	11,033		
By Hispanic/Latino Identity			
Hispanic/Latino (c1)	1,544		
Non-Hispanic/Latino (c2)	9,489		
Sub-total (Sum c1 + c2)	11,033		
Unreported / Refused to Report Race and Ethnicity (h)	80		
Total (i)	11,113	74.0%	41.4%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 8A - Financial Costs - 2009
State - Universal - 19 Grantees

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	49,032,316	25,184,633	74,216,949
2. Lab and X-ray	2,772,157	1,290,451	4,062,608
3. Medical/Other Direct	8,538,725	4,033,719	12,572,444
4. Total Medical Care Services (Sum lines 1-3)	60,343,198	30,508,803	90,852,001
Financial Costs for Other Clinical Services			
5. Dental	7,858,243	4,582,228	12,440,471
6. Mental Health	1,271,427	690,196	1,961,623
7. Substance Abuse	46,258	19,373	65,631
8a. Pharmacy not including pharmaceuticals	1,111,678	736,000	1,847,678
8b. Pharmaceuticals	2,495,610		2,495,610
9. Other Professional	148,811	80,856	229,667
10. Total Other Clinical Services (Sum lines 5-9)	12,932,027	6,108,653	19,040,680
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	3,270,428		3,270,428
11b. Transportation	42,602		42,602
11c. Outreach	1,625,330		1,625,330
11d. Patient and Community Education	596,995		596,995
11e. Eligibility Assistance	1,530,182		1,530,182
11f. Interpretation Services	1,664,215		1,664,215
11g. Other Enabling Services	156,082		156,082
11. Total Enabling Services Cost (Sum lines 11a-11g)	8,885,834	4,181,237	13,067,071
12. Other Related Services	4,734,985	2,014,398	6,749,383
13. Total Enabling and Other Services (Sum lines 11-12)	13,620,819	6,195,635	19,816,454
Overhead and Totals			
14. Facility	8,427,025		
15. Administration	34,386,066		
16. Total Overhead (Sum lines 14-15)	42,813,091		
17. Total Accrued Costs (Sum lines 4+10+13+16)	129,709,135		129,709,135
18. Value of Donated Facilities, Services and Supplies			17,149,566
19. Grand Total including Donations (Sum lines 17-18)			146,858,701

% may not equal 100% due to rounding

TABLE 8A - Financial Costs - 2009
State - Universal - 19 Grantees

Services		Direct Accrued Cost (a)		Cost (c)
		% of Category	% of Total	Includes Overhead** % of Total
Financial Costs for Medical Care				
1.	Medical Staff	81.3%	37.8%	57.2%
2.	Lab and X-ray	4.6%	2.1%	3.1%
3.	Medical/Other Direct	14.2%	6.6%	9.7%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	46.5%	70.0%
Financial Costs for Other Clinical Services				
5.	Dental	60.8%	6.1%	9.6%
6.	Mental Health	9.8%	1.0%	1.5%
7.	Substance Abuse	0.4%	0.0%	0.1%
8a.	Pharmacy not including pharmaceuticals	8.6%	0.9%	1.4%
8b.	Pharmaceuticals	19.3%	1.9%	1.9%
9.	Other Professional	1.2%	0.1%	0.2%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	10.0%	14.7%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	24.0%	2.5%	2.5%
11b.	Transportation	0.3%	0.0%	0.0%
11c.	Outreach	11.9%	1.3%	1.3%
11d.	Patient and Community Education	4.4%	0.5%	0.5%
11e.	Eligibility Assistance	11.2%	1.2%	1.2%
11f.	Interpretation Services	12.2%	1.3%	1.3%
11g.	Other Enabling Services	1.1%	0.1%	0.1%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	65.2%	6.9%	10.1%
12.	Other Related Services	34.8%	3.7%	5.2%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	10.5%	15.3%
Overhead and Totals				
14.	Facility	19.7%	6.5%	
15.	Administration	80.3%	26.5%	
16.	Total Overhead (Sum lines 14-15)	100.0%	33.0%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			13.2%

% may not equal 100% due to rounding

** Total Cost After Allocation of facility and Administration % of Total.

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 19 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	16,753,790	28.8%	15.0%	11,339,196	21.4%	16.0%	67.7%
2a.	Medicaid Managed Care (capitated)	2,660,947	4.6%	2.4%	2,653,877	5.0%	3.7%	99.7%
2b.	Medicaid Managed Care (fee-for-service)	38,685,469	66.6%	34.6%	39,072,082	73.6%	55.1%	101.0%
3.	Total Medicaid (Sum lines 1+2a+2b)	58,100,206	100.0%	52.0%	53,065,155	100.0%	74.8%	91.3%
4.	Medicare Non-Managed Care	6,835,017	99.4%	6.1%	3,633,732	99.3%	5.1%	53.2%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	41,055	0.6%	0.0%	25,945	0.7%	0.0%	63.2%
6.	Total Medicare (Sum lines 4+5a+5b)	6,876,072	100.0%	6.2%	3,659,677	100.0%	5.2%	53.2%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	624,795	76.0%	0.6%	476,035	68.7%	0.7%	76.2%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	197,712	24.0%	0.2%	216,449	31.3%	0.3%	109.5%
9.	Total Other Public (Sum lines 7+8a+8b)	822,507	100.0%	0.7%	692,484	100.0%	1.0%	84.2%
10.	Private Non-Managed Care	10,315,202	100.0%	9.2%	5,431,216	100.0%	7.7%	52.7%
11a.	Private Managed Care (Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
11b.	Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
12.	Total Private (Sum lines 10+11a+11b)	10,315,202	100.0%	9.2%	5,431,216	100.0%	7.7%	52.7%
13.	Self Pay	35,634,233	100.0%	31.9%	8,106,264	100.0%	11.4%	22.7%
14.	Grand Total (Sum lines 3+6+9+12+13)	111,748,220		100.0%	70,954,796		100.0%	63.5%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 19 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	258,272	0		0	258,272	1.5%	5,222,815	31.2%
2a. Medicaid Managed Care (capitated)	1,261,068	36,332	0	16,667	1,280,733	48.1%	-8,092	-0.3%
2b. Medicaid Managed Care (fee-for-service)	19,375,930	2,672,679	172,484	56,086	22,165,007	57.3%	-1,425,676	-3.7%
3. Total Medicaid (Sum lines 1+2a+2b)	20,895,270	2,709,011	172,484	72,753	23,704,012	40.8%	3,789,047	6.5%
4. Medicare Non-Managed Care	0	41,594		0	41,594	0.6%	2,018,087	29.5%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	0.0%	4,704	11.5%
6. Total Medicare (Sum lines 4+5a+5b)	0	41,594	0	0	41,594	0.6%	2,022,791	29.4%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	93,107	33,520		0	126,627	20.3%	37,451	6.0%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0	0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	79,524	27,570	0	0	107,094	54.2%	-39,904	-20.2%
9. Total Other Public (Sum lines 7+8a+8b)	172,631	61,090	0	0	233,721	28.4%	-2,453	-0.3%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 19 Grantees

Payor Category		Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
		Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10.	Private Non-Managed Care				0	0	0.0%	3,834,686	37.2%
11a.	Private Managed Care (Capitated)			0	0	0	-	0	-
11b.	Private Managed Care (fee-for-service)			0	0	0	-	0	-
12.	Total Private (Sum lines 10+11a+11b)			0	0	0	0.0%	3,834,686	37.2%
13.	Self Pay								
14.	Grand Total (Sum lines 3+6+9+12+13)	21,067,901	2,811,695	172,484	72,753	23,979,327	21.5%	9,644,071	8.6%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	24,027,399	4,037,082

% may not equal 100% due to rounding

TABLE 9E -Other Revenues - 2009
State - Universal - 19 Grantees

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	633,457	2.9%
1b. Community Health Center	19,380,581	88.1%
1c. Health Care for the Homeless	1,668,503	7.6%
1e. Public Housing Primary Care	313,857	1.4%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	21,996,398	100.0%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	21,996,398	100.0%
Other Federal Grants		
2. Ryan White Part C HIV Early Intervention	515,901	6.3%
3. Other Federal Grants	2,115,756	25.8%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	2,512,509	30.7%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	3,041,817	37.2%
5. Total Other Federal Grants (Sum Lines 2-4a)	8,185,983	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	19,601,075	70.7%
6a. State/Local Indigent Care Programs	543,413	2.0%
7. Local Government Grants and Contracts	2,066,773	7.5%
8. Foundation/Private Grants and Contracts	5,530,020	19.9%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	27,741,281	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	4,595,522	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	62,519,184	

% may not equal 100% due to rounding